

Jains Nakshatra Flat Owners Association - Renovation project cost details				
			(All amounts in INR)	
	Particulars	No of Blocks	Rate Per/Block	Total Cost
	Renovation work cost as per Tender	16	975,000	15,600,000
Add:	GST @ 18%			2,808,000
	Total Contract Value			18,408,000
Add:	Extra work - Civil and Plumbing	2	125,000	250,000
Add:	Extra work - Civil and Plumbing	14	95,000	1,330,000
	Extra Plastering work - Block-3	1	50,000	50,000
Add:	GST @ 18%			9,000
	Total			59,000
	Extra Plastering work - Block-1	1	65,000	65,000
Add:	GST @ 18%			11,700
	Total			76,700
	Extra Plastering work - Block-14,15 & 16	3	100,000	300,000
Add:	GST @ 18%			54,000
	Total			354,000
	Total funds required			20,477,700
	Collections made till date		480	14,420,000
	Collections pending till date		32	940,000
	Total collections		512	15,360,000
	SB Interest till date			522,775
	FD Interest - Approx			143,114
	Total funds available			16,025,889
	Net funds (shortage)			(4,451,811)
	Extra Deposit with Bank more than Corpus Fund			1,100,000
	Balance funds (shortage) as on date sub to pending collections			(3,351,811)

Blocks	Status
1	In progress
2	In progress
3	Completed
4	Completed
5	Completed
6	Completed
7	Completed
8	Completed
9	
10	
11	
12	
13	
14	
15	
16	